Making Zero Textbook Costs the Number One Goal

> OERI Friday Forum December 2, 2022 - 10:30 - 11:30 am



CRC Land Acknowledgement





"We pause to acknowledge that Cosumnes River College sits on the land of Miwok and Nisenan people. We remember their continued connection to this region and give thanks to them. We offer our respect to their Elders and to all Miwok and Nisenan people of the past and present."



CRCs ZTC Journey



Top-down leadership with goal to become a Zero Textbook Cost College by Fall 2023



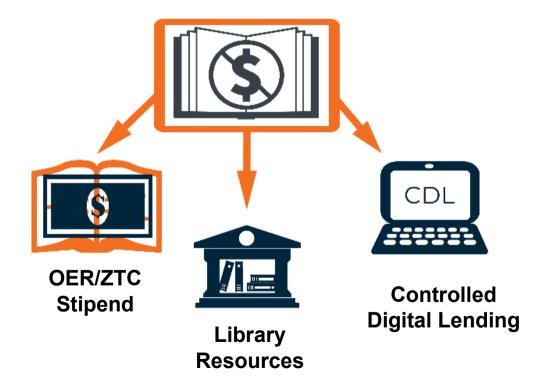
Librarian as project lead on 100% release time



Support structures in place, including dedicated staff, faculty, and a consultant

Getting to 100% ZTC at CRC







CRC's OER Award Program



All faculty are eligible to participate to earn up to \$5000 (adjunct award based on FTE load) using one-time funding

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3-Categories (new OER, updating OER, supporting other faculty)



Multi-layer support, including synchronous and asynchronous

Library Resources





Acquisition of library materials including ebook licenses, streaming media, & databases



Librarian support for OER research







Stop-gap for hard-to-convert courses and CTE programs where OER is lacking



Dedicated storage space outside of the library proper



Relying heavily on library support



How are we doing?



Savings for Students

- \$1.15M Spring 2022
 \$1.66M Fall 2022

ZTC Sections Continue to Increase

- Fall 2021 162 sections: 10% ZTC
- Spring 2022 418 sections: 30% ZTC
- Fall 2022 610 sections: 42%



OER Award Program Participation

- 91 full-time (47%)
- 45 adjunct (19.7%)

Other Research





Fall '21: Analysis of ZTC vs. Non-ZTC sections showed slightly higher success rate for ZTC students



Spring '22: ZTC Flagged courses had increased enrollment (2.3 more on average)

Dropped Classes

Fall '21: Courses with higher textbook costs had more pre-census drops during the first weeks of the semester

What's next?





ZTC at CRC: Website housing all resources for this project



<u>GE & Major Courses ZTC Mapping</u>: Identifying ZTC classes



<u>Website Updates</u>: Making ZTC classes more transparent in more places



What We Need: Fiscal Investment



Faculty leadership for the overall project



Allowing continued participation in CRCs OER Award Program



Maintain Temporary Classified Professionals to support faculty OER/ZTC work



Overload or release for CAC OER Faculty Leads



Continued financial support for CDL, including purchasing textbooks





Continued push to encourage faculty to complete the <u>ZTC eForm</u>



Add new XB12 data element to PeopleSoft Crystal Reports

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ZTC integration in Degree Planner and Opt-Out Scheduling



Greater integration or collaboration between PeopleSoft data and Follett



What We Need: Professional Expertise



Marketing: Helping to spread the word about OER/ZTC efforts



Sustainability: Long term planning to make OER/ZTC part of college/district culture



District Support: Leadership that is well-versed in OER/ZTC efforts at individual colleges

Questions?





Q and A