Zero Textbook Cost Program- Acceleration Grant
Plans (**Fund:** ZTC Acceleration Grant [ID: 5670035])

Produced: Aug 15, 2023

(Your institution) College - ZTC Acceleration Grant Plan (2022-23)   DRAFT

Details

Plan Title *

(Your institution) College - ZTC Acceleration Grant Plan
(2022-23)

Plan Description

Our institution is preparing to develop a zero cost
textbook program pathway for (example: AAT Social
Sciences).

Lead Institution

Lead Institution
(Your institution) College
Address
N/A
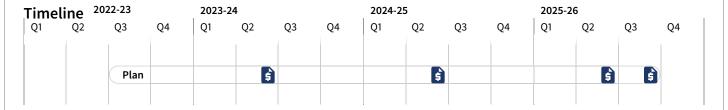**Community College District**
(Your CCD)
Website
N/A

Timeline

Timeline	2022-23				2023-24				2024-25				2025-26			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

The start year for this plan
2022-23
The start quarter for this plan
Q3
The funding year for this plan
2022-23
The number of fiscal years this plan will span
3 year(s) and 1 quarter(s)

Assurances

✕ If awarded the ZTC Acceleration Grant, we commit to comply with the statutory, regulatory, and programmatic requirements
outlined below.

✕ We have read the legislation in CA Ed. Code 78052 and agree to abide by the requirements specified.
📄 EDC_78052..pdf

✕ We agree to comply with the federal Americans with Disabilities Act (Public Law 104-197) and the federal Copyright Act of 1976 (Public Law 94-553).

✕ We ensure faculty shall have flexibility to update and customize degree content as necessary within the parameters of this program.

✕ We agree to provide the Chancellor's Office with all legislatively required report data, any planning, progress, and outcome information associated with the grant, and any additional information related to the ZTC Acceleration Grant.

✕ We ensure consultation with the local academic senate of the college that would implement a degree or certificate.

✕ We agree to provide Technical Assistance Provider/External Evaluator information and data relating to student demographics and achievement.

✕ We confirm that the program plan that will be developed using ZTC Acceleration Grant funds will not duplicate the program plan being developed using the ZTC Planning Grant and ZTC Implementation Grant funds.

✕ Per California Code of Regulations Title 5 §59404, if a course requires instructional materials, we will adopt policies or regulations that direct instructors to take reasonable steps to minimize the cost and ensure the necessity of instructional materials.

✕ Per California Education Code 66406.9, we agree to indicate no-cost (ZTC) course sections as required.
📄 EDC_66406.9..pdf

Contacts

Name	Responsibility	Institution	Email Address	Phone Number
Identified person	Project Lead Contact	n/a	person1@mycollege.edu	xxx-xxx-xxxx
Identified person	Project Lead Contact	n/a	person2@mycollege.edu	xxx-xxx-xxxx
Identified person	Project Lead Contact	n/a	person3@mycollege.edu	xxx-xxx-xxxx

System Contacts

Fund Monitor

Chad Funk
Specialist
cfunk@cccco.edu
(916) 445-1774

Intent to Apply

1. The college is ready and intends to submit one or more ZTC Program Pathway Plan(s) to apply for a ZTC Acceleration Grant? Choose one option. *

Acceleration Grants Program Plan

1. Proposed Program Pathway #1 *

1.1 Please provide the program pathway name below. *

Not Entered

1.2 Please provide the program pathway TOP code below. *

Not Entered

1.3 Please select the program pathway award type from the list below: *

1.4 Is this a new or existing program pathway converting to ZTC? *

1.5 If this is a new program pathway, does the program meet one of the following criteria? *

2. For this program pathway, please provide the number of courses already available to students as zero textbook cost. To the extent possible, please identify the specific courses. *

Not Entered

3. How many courses in this program will need to be converted to zero textbook cost to offer students a complete ZTC program pathway? To the extent possible, please identify the specific courses. *

Not Entered

4. In which academic term are you planning to have the first course of the ZTC program pathway available for students to enroll? *

5. General Education (GE) *

5.1 Please list the transferable GE courses that will be in the ZTC pathway program and provide links to any OER currently being used for these courses. *

Not Entered

5.2 If there is a gap in general education courses, how will the college fill that gap? *

6. Non-Duplication Efforts *

6.1 What steps did the college take to determine that your proposed ZTC program pathway will not duplicate other existing ZTC program pathways, and if appropriate, please describe what is unique about your program pathway. *

Not Entered

6.2 How will the college prioritize using existing OER content in your ZTC program pathway to avoid creating additional, duplicate OER content? *

Not Entered

7. Sustainability *

7.1 Describe the college's plan for sustainability of this ZTC program pathway after the grant funding is exhausted. Include how ZTC content will continue to be updated and available to students. *

Not Entered

8. Collaboration *

8.1 Does the college have a multi-member team working on zero textbook cost program pathway development? *

Not Entered

8.2 Is the college collaborating with other colleges within the local college district? *

Not Entered

8.3 Is the college collaborating with other colleges outside the local district? *

Not Entered

8.4 Will the college collaborate with a CSU or UC to support transferability of the ZTC program pathway? (e.g., engage faculty reviewers from a CSU or UC to better support articulation.) *

Not Entered

9. Budget *

9.1 In the budget section, include the proposed budget for Program Pathway #1, up to $200K, by budget code. *

	Expenditures
1000- Instructional Salaries	Not Entered
2000 - Non-instructional Salaries	Not Entered
3000 - Employee Benefits	Not Entered
4000 - Supplies and Materials	Not Entered
5000 - Other Operating Expenses and Services	Not Entered
6000 - Indirect Cost	Not Entered
7000 - Other Outgoing Indirect Cost	Not Entered
Total	Not Entered

10. Will your college be applying for another acceleration grant? *

11. Proposed Program Pathway #2

11.1 Please provide the name of your program pathway.

Not Entered

11.2 Please provide the program pathway TOP code.

Not Entered

11.3 Please select the program pathway award type from the list below:

11.4 Is this a new or existing program pathway converting to ZTC?

11.5 If this is a new program pathway, does the program meet one of the following criteria?

12. For this program pathway, please provide the number of courses already available to students as zero textbook cost. To the extent possible, please identify the specific courses.

Not Entered

13. How many courses in this program will need to be converted to zero textbook cost to offer students a complete ZTC program pathway? To the extent possible, please identify the specific courses.

Not Entered

14. In which academic term are you planning to have the first course of the ZTC program pathway available for students to enroll?

15. General Education (GE)

15.1 Please list the transferable GE courses that will be in the ZTC pathway program and provide links to any OER currently being used for these courses.

Not Entered

15.2 If there is a gap in general education courses, how will the college fill that gap?

16. Non-Duplication Efforts

16.1 What steps did the college take to determine that your proposed ZTC program pathway will not duplicate other existing ZTC program pathways, and if appropriate, please describe what is unique about your program pathway.

Not Entered

16.2 How will the college prioritize using existing OER content in your ZTC program pathway to avoid creating additional, duplicate OER content?

Not Entered

17. Sustainability

17.1 Describe the college's plan for sustainability of this ZTC program pathway after the grant funding is exhausted. Include how ZTC content will continue to be updated and available to students.

Not Entered

18. Collaboration

18.1 Does the college have a multi-member team working on zero textbook cost program pathway development?

Not Entered

18.2 Is the college collaborating with other colleges within the local college district?

Not Entered

18.3 Is the college collaborating with other colleges outside the local district?

Not Entered

18.4 Will the college collaborate with a CSU or UC to support transferability of the ZTC program pathway? (e.g., engage faculty reviewers from a CSU or UC to better support articulation.)

Not Entered

19. Budget

19.1 In the budget section, include the proposed budget for Program Pathway #2, up to $200K, by budget code

	Expenditures
1000- Instructional Salaries	Not Entered
2000 - Non-instructional Salaries	Not Entered
3000 - Employee Benefits	Not Entered
4000 - Supplies and Materials	Not Entered
5000 - Other Operating Expenses and Services	Not Entered
6000 - Indirect Cost	Not Entered
7000 - Other Outgoing Indirect Cost	Not Entered
Total	Not Entered

20. Will your college be applying for another acceleration grant?

21. Proposed Program Pathway #3

21.1 Please provide the program pathway name below.

Not Entered

21.2 Please provide the program pathway TOP code below.

Not Entered

21.3 Please select the program pathway award type from the list below:

21.4 Is this a new or existing program pathway converting to ZTC?

21.5 If this is a new program pathway, does the program meet one of the following criteria?

22. For this program pathway, please provide the number of courses already available to students as zero textbook cost. To the extent possible, please identify the specific courses.

Not Entered

23. How many courses in this program will need to be converted to zero textbook cost to offer students a complete ZTC program pathway? To the extent possible, please identify the specific courses.

Not Entered

24. In which academic term are you planning to have the first course of the ZTC program pathway available for students to enroll?

25. General Education (GE)

25.1 Please list the transferable GE courses that will be in the ZTC pathway program and provide links to any OER currently being used for these courses.

Not Entered

25.2 If there is a gap in general education courses, how will the college fill that gap?

26. Non-Duplication Efforts

26.1 What steps did the college take to determine that your proposed ZTC program pathway will not duplicate other existing ZTC program pathways, and if appropriate, please describe what is unique about your program pathway.

Not Entered

26.2 How will the college prioritize using existing OER content in your ZTC program pathway to avoid creating additional, duplicate OER content?

Not Entered

27. Sustainability

27.1 Describe the college's plan for sustainability of this ZTC program pathway after the grant funding is exhausted. Include how ZTC content will continue to be updated and available to students.

Not Entered

28. Collaboration

28.1 Does the college have a multi-member team working on zero textbook cost program pathway development?

Not Entered

28.2 Is the college collaborating with other colleges within the local college district?

Not Entered

28.3 Is the college collaborating with other colleges outside the local district?

Not Entered

28.4 Will the college collaborate with a CSU or UC to support transferability of the ZTC program pathway? (e.g., engage faculty reviewers from a CSU or UC to better support articulation.)

Not Entered

29. Budget

29.1 In the budget section, include the proposed budget for Program Pathway #1, up to $200K, by budget code.

	Expenditures
1000- Instructional Salaries	Not Entered
2000 - Non-instructional Salaries	Not Entered
3000 - Employee Benefits	Not Entered
4000 - Supplies and Materials	Not Entered
5000 - Other Operating Expenses and Services	Not Entered
6000 - Indirect Cost	Not Entered
7000 - Other Outgoing Indirect Cost	Not Entered
Total	Not Entered

30. Will your college be applying for another acceleration grant?

Supporting Documents

No documents.

California Community Colleges

N✦VA
PLAN. INVEST. TRACK.