CCC ZTC Acceleration Grants Program Plan

Proposed Program Pathway

1. Please provide the name of your college and the program pathway name below.

2. Please provide the program pathway TOP code below.

3. Please select the program pathway award type from the list below:
   - AA/AS ☐
   - AA-T/AS-T (ADT) ☐
   - Certificate of Achievement ☐
   - Certificate of Completion ☐
   - Other ☐
     - If other, please describe.

4. Is this a new or existing program pathway converting to ZTC?
   - New program pathway ☐
   - Existing program pathway converting to ZTC (please select 'not a new program pathway' for question 5 below)

5. If this is a new program pathway, does the program meet one of the following criteria?

   ☐ Have high value in your regional labor market?
     - Please describe in the space below.

   ☐ Meet an emerging business or industry need?
     - Please describe in the space below.

   ☐ Have high textbook costs?
     - Please describe in the space below.

   ☐ Not a new program pathway

6. For this program pathway, please provide the number of courses already available to students as zero textbook cost. To the extent possible, please identify the specific courses (2500 character limit).

   Helper Text: A ZTC pathway provides a coherent sequence of classes that students can follow to complete all required courses for a credential with zero textbook cost. By the "first course of the ZTC pathway program," this refers to the first course section that will be followed by sections of other courses in the pathway.

7. How many courses in this program will need to be converted to zero textbook cost to offer students a complete ZTC program pathway? To the extent possible, please identify the specific courses (2500 character limit).

8. In which academic term are you planning to have the first course of the ZTC program pathway available for students to enroll?
   - Fall 2024 ☐
   - Spring 2025 ☐
   - Fall 2025 ☐
   - Spring 2026 ☐
   - Fall 2026- All ZTC Pathways must be implemented no later than Fall 2026. ☐

General Education

9. Please list the transferable GE courses that will be in the ZTC pathway program and provide links to any OER currently being used for these courses (2500 character limit).

10. If there is a gap in general education courses, how will the college fill that gap?

    New OER development

    Library resources

    Other

    - o If other, please describe (100 character limit).

Non-Duplication Efforts

11. What steps did the college take to determine that your proposed ZTC program pathway will not duplicate other existing ZTC program pathways, and if appropriate, please describe what is unique about your program pathway (2500 character limit).

    Helper Text: **CA Ed Code 78052 (d) states "The Chancellor's Office shall ensure that a grant does not result in the development or implementation of duplicate degrees for a subject matter to avoid duplication of effort and ensure the development and implementation of the greatest number of degrees for the benefit of the greatest number of students."**

12. How will the college prioritize using existing OER content in your ZTC program pathway to avoid creating additional, duplicate OER content (2500 character limit)?

Sustainability

13. Describe the college's plan for sustainability of this ZTC program pathway after the grant funding is exhausted. Include how ZTC content will continue to be updated and available to students (2500 character limit).

   Helper Text: **CA Ed Code 78052 (d) states that colleges that receive funding shall "Develop degrees with consideration for sustainability after grant funding is exhausted, including how content is updated and presented."**

Collaboration

14. Does the college have a multi-member team working on zero textbook cost program pathway development (2500 character limit)?

    Helper Text: **CA Ed Code 78052 11 (A) states colleges are to use a multi-member team approach, to develop and implement a degree pursuant to this section, that includes faculty, college administrators, and other content-focused staff, including, but not limited to, librarians, instructional designers, and technology experts, from the campus that would implement the degree, other colleges of the community college system, and interested campuses of the California State University and the University of California.**

Collaboration is encouraged within a college, across a district, with other districts, and/or with a CSU or UC campus where appropriate.

15. Is the college collaborating with other colleges within the local college district (2500 character limit)?

16. Is the college collaborating with other colleges outside the local district (2500 character limit)?

17. Is the college collaborating with a CSU or UC to support transferability of the ZTC program pathway (2500 character limit)?

Budget

In the budget section, include the proposed budget for Program Pathway #1, up to $200K, by budget code.

	Expenditures
1000- Instructional Salaries	
2000 - Non-instructional Salaries	
3000 - Employee Benefits	
4000 - Supplies and Materials	
5000 - Other Operating Expenses and Services	
6000 - Indirect Cost	
7000 - Other Outgoing Indirect Cost	
Total	