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ZTC Degree Grant Program Overview and Update

Status of grant phases, progress report and Cool4Ed upload process

September 20, 2024

Agenda:

- ZTC program to date

- Status of Progress and Expenditure report

- Status of Cool4Ed upload process

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ZTC Degree Grant Program: General Overview

California Code, Education Code - EDC § 78052

(1) Develop and implement one or more of the following program pathways:

(A) An existing associate degree or career technical education certificate program, prioritizing existing associate degrees for transfer.

(B) A new associate degree or career technical education certificate program that meets one of the following conditions:

(i) Has a high value in the regional market.

(ii) Meets an emerging regional business industry need.

(iii) Has high textbook costs.

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ZTC Degree Grant Program

(c) Of the funding appropriated in the annual Budget Act to develop and implement degrees, the chancellor shall distribute grants of up to two hundred thousand dollars ($200,000) to a community college district for each degree developed and implemented within the district that contributes to the overall elimination, or significant lowering, of textbook costs for students

(d). The chancellor's office shall ensure that a grant does not result in the development or implementation of duplicate degrees for a subject matter to avoid duplication of effort <u>and</u> ensure the development and implementation of the greatest number of degrees for the benefit of the greatest number of students – resulted in OERI Collaboration Cohorts

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ZTC Grants Allocations and New ZTC Pathways Created

- $2,300,000 allocated in **Planning Grant** funds to 115 colleges.

- $20,700,000 allocated in **Implementation Grant** funds that generated 138 ZTC program pathways across 115 colleges.

- $22,185672 allocated in **Acceleration Grant** funds that generated 306 ZTC program pathways at 84 colleges.
  - *Collaboration Cohorts made this possible!*

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Newest ZTC Grant Phases

- **Acceleration II Grant** – 3 colleges awarded to develop and implement 7 new ZTC program pathways for $1,244,000 to date.

- **Impact Grant** – 1 college awarded to develop and implement 1 ZTC pathway using the Collaboration Cohort report for $108,000 to date.

- **OER Expansion Grant** - 5 colleges awarded to develop and implement new OER materials for 19 courses for $317,000 to date.

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Legislative Reporting Requirements

The Chancellor shall, by June 30, 2027, report to the Legislature, the Legislative Analyst's Office, and the Department of Finance on the following:

- The number of degrees developed and implemented. Degrees shall also be disaggregated by the number of degrees that eliminated textbook costs and the number of degrees that significantly lowered textbook costs.

- The number of open educational resources developed and curated within each district, disaggregated by college.

- The estimated annual savings to students.

- The number of students who completed a zero-textbook-cost degree program and accessed open educational resources.

To provide recommendations to increase, expand, or improve the offering of degrees and the use of open educational resources.

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Data Tracking and Collection Requirements
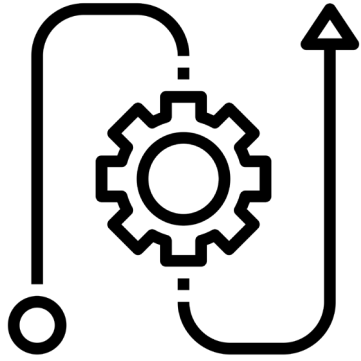
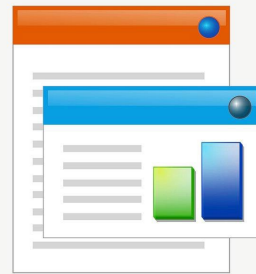Setting up local tracking and reporting mechanisms
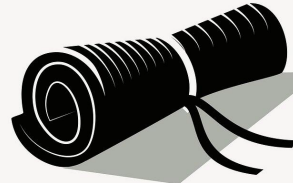
Identify ZTC programs developed, ZTC program completers, ZTC course section headcounts and OER materials accessed

Calculate the average annual cost savings for students: requires accurate MIS data – including XB-12

Provide recommendations to increase, expand, or improve the offering of degrees and use of OERs.

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XB-12 MIS Data Reporting

XB-12 MIS Data Element Webinar

October 3rd, 2024

https://cccconfer.zoom.us/webinar/register/WN_GtfxLJLkR5-US-iopxUIyw

NOVA Progress Report

Condensed NOVA report to include:

1. Name and role of person submitting report
2. Narrative of work completed to date, per phase
3. Link to external system for data collection (validate)
4. Expenditures per grant phase

External Data System

External data system data capture integration with MIS:

1. Verify program control numbers for awarded programs
2. Percentage of work completed, per program
3. Indirect programs also converted to ZTC
4. Course control numbers and sections converted to ZTC

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Behind the Scenes Data Processing

MIS Data <u>can</u> be used to extrapolate:

- The number of students who completed a zero-textbook-cost degree program

- The number of students who accessed open education resources

- The estimated annual savings to students

We are working to have Cool4Ed track:

- The number of open educational resources developed and curated within each district, disaggregated by college

- The newest OER materials introduced to the field, per subject matter area

- College compliance to upload ZTC OER materials developed using ZTC funds

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ZTC Degree Program Grant Timeline

Technical Assistance

Disbursement of grant funds

Technical assistance

Technical assistance

By June 30, 2027 Legislative report

2022-2023 — **2024** — **2025** — **2026** — **2027**

2022: Planning Grants

2023: Implementation and Acceleration Grant Applications

By December 31, 2024 NOVA progress and expenditure reports

By December 31, 2025 NOVA progress and expenditure reports

By December 31, 2026 NOVA progress and expenditure reports

May 2024 ZTC Development Survey

Spring 2025 ZTC Development and Implementation Surveys and Interviews

Spring 2026 ZTC Implementation Survey

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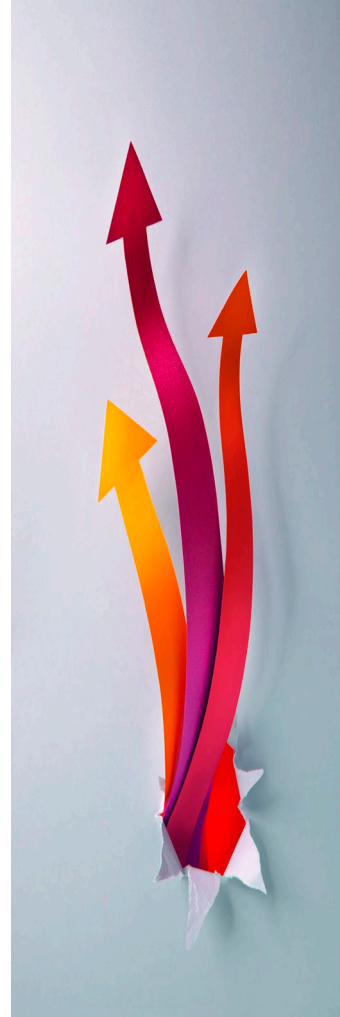
Cool4Ed Uploading Process Update

Content that Cool4Ed will seek to obtain:

- ZTC funded material (y/n)
- CID of course
- Discipline
- CalGETC area (if applicable)
- Course Title
- Resource description
- Type of resource: textbook, ancillary type, etc.

- URL to access material
- Authors and email
- Institution
- Remix, adaptation, authored
- Production date of material
- Source content location
- Ancillaries tied to specific courses

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Status for Cool4Ed Uploads

Welcome to the California Open Online Library for Education (COOL4Ed)

C-ID/Course Materials

Faculty Showcase

- Meta-data determinations almost complete
  - Working on "type of resource" categories

- Web form has been requested instead of Excel template for uploads
  - Web form being developed

- Goal to make Cool4Ed beta tests for uploads available in mid-November 2024
  - *CSU partners have been wonderful!*

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Information and Resources for Colleges

- [XB-12 Webinar](#) on October 3, 2024

- To be scheduled:

  - NOVA and external system overview Webinar – date TBD

  - Expected date for NOVA report release is October 25th

  - Cool4Ed beta-test upload release planned for mid-November

Resources:

- Chancellor's Office: ztc@cccco.edu

- Join the ZTC mailing list: ZTC@LISTSERV.CCCNEXT.NET

- Technical Assistance Provider: ztctap@canyons.edu

- Technical Assistance Program: https://sites.google.com/view/ztctap/home

- CCCCO ZTC Website:

https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Educational-Services-and-Support/burden-free-instructional-materials

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Thank you!

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